

30/06/2021

Castle Peak Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Castle Peak Harvest Activities, June 2021:

- Total gross revenue for June is **\$755,589.68**
- Total costs for June are **\$416,357.17**
- Net income for June is **\$339,232.52**
- Tonnes harvested for June is **4,652.03**
- Total area cleared for June is **5.4** hectares
- Recovered volume per hectare for June is **861.50** tonnes

- Total gross revenue to date is **\$1,058,573.03**
- Total costs to date are **\$632,558.52**
- Net income to date is **\$426,014.51**
- Tonnes harvested to date is **6,551.27**
- Total area cleared to date is **9.8** hectares
- Recovered volume per hectare to date is **668.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

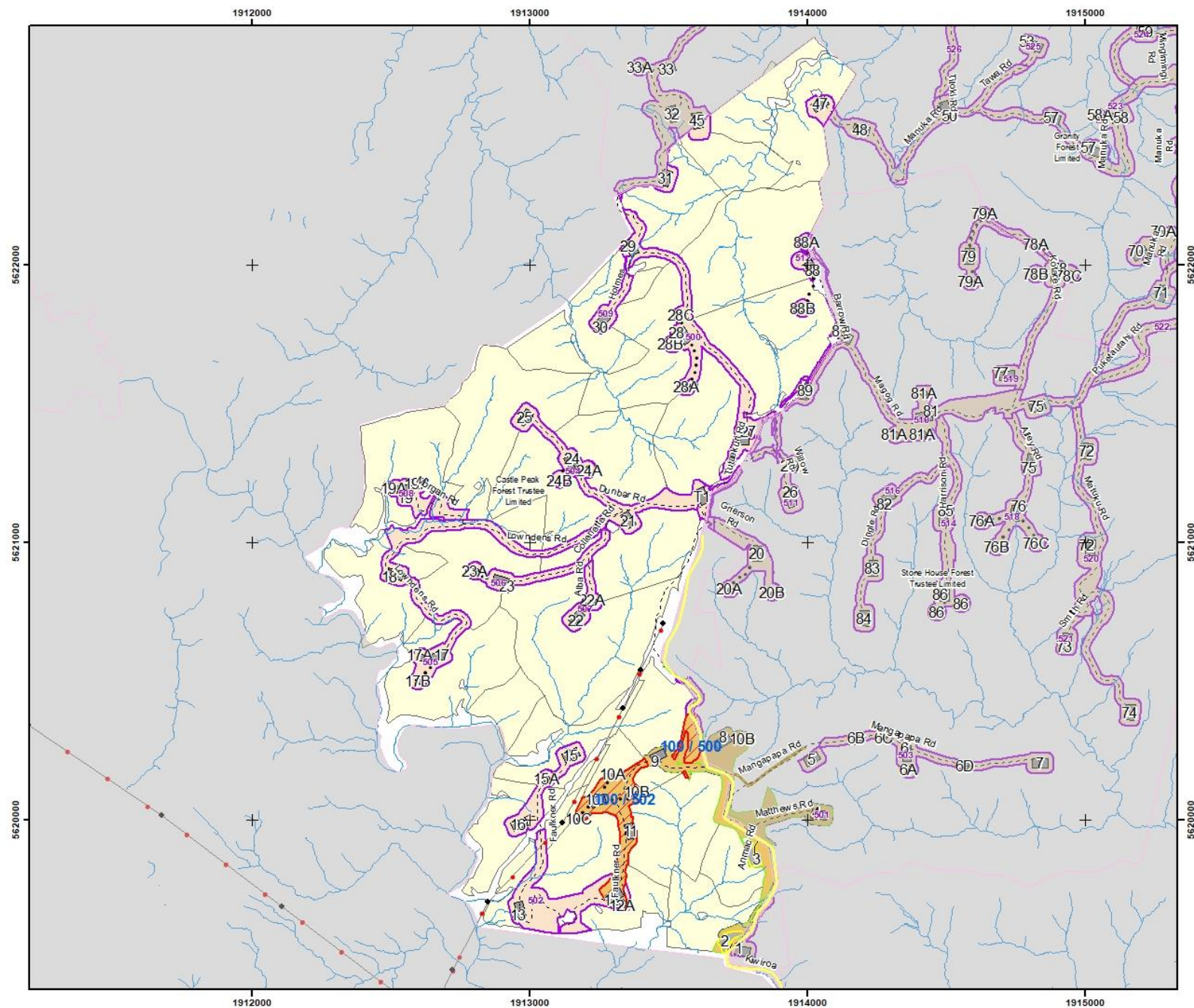
Expenditure for the month relates to the harvesting and cartage of logs which were roadline salvaged. The costs include grass seeding, establishment of engineering machinery, metal cart and supply for landings, pads, pavement and to stockpile, culvert and flume freight and installation, road formation, fencing and gate security. Construction of Landings 12, 9 and temporary Landing T1 were all completed.

There were also shared costs relating to a speed restriction application for Taihape Road near the entranceway and for a "Keep Left" Traffic Management sign.

Planned activities for July 2021:

The planned activities for July are to continue roadline harvest activities in Castle Peak and Stone House Forests, working towards Granity Forest.

FMNZ Harvest Team



Castle Peak Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Castle Peak	
100	
500	0.8
502	4.5
Grand Total Ha	5.4

Forest	Total Hectares Harvested
Castle Peak	9.8
Grand Total Ha	9.8

Legend

- Public Roads
- Overhead_Line
- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Planned
 - Measured Cutover Area
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 155 310 620 m

1:12,649

Map Printed: 24/06/2021



CASTLEPEAK CUMULATIVES

Categories	Descriptions	Mar 21	Apr 21	May 21	June 21	Grand Total
Engineering	Culvert Installation		-\$20.80	-\$62.40	-\$41.60	-\$124.80
	Culverts	-\$549.32	-\$8,539.02	-\$137.60	-\$5,692.68	-\$14,918.62
	Culverts - Freight	-\$72.80	-\$212.80	-\$41.60	-\$179.20	-\$506.40
	Entranceway - Seal		-\$507.20			-\$507.20
	Establishment - Engineering	-\$611.20	-\$300.80	-\$86.40	-\$115.20	-\$1,113.60
	Grass Seeding		-\$200.00	-\$251.20	-\$97.50	-\$548.70
	Landings			-\$11,586.40	-\$6,551.60	-\$18,138.00
	Metal Rock	-\$172.37			-\$34,673.04	-\$34,845.40
	Other	-\$364.00		-\$41.60	-\$220.80	-\$626.40
	Pavement		-\$716.00	-\$3,330.40	-\$2,970.00	-\$7,016.40
	R&M				-\$294.00	-\$294.00
	R&M - Culverts Maintenance		-\$56.16			-\$56.16
	R&M - Road Maintenance	-\$128.00	-\$80.00	-\$731.93	-\$7,416.50	-\$8,356.43
	Rehab			-\$218.75	-\$3,727.50	-\$3,946.25
	Road Formation	-\$1,283.83	-\$8,821.22	-\$8,590.40	-\$22,839.40	-\$41,534.85
	Sediment Control		-\$243.20	-\$21.57		-\$264.77
	Spread from stockpile			-\$1,142.40	-\$3,567.60	-\$4,710.00
	Stockpile Works			-\$180.80	-\$2,092.80	-\$2,273.60
	Trucks - Cart & Dump			-\$6,282.84	-\$19,032.08	-\$25,314.92
	Trucks - Cart & Spread		-\$19,300.64	-\$18,229.88	-\$2,040.96	-\$39,571.49
	Loadout Bay Construction			-\$529.13		-\$529.13
	Metal Lime			-\$1,077.48		-\$1,077.48
	Polycom			-\$1,848.00		-\$1,848.00
	R&M - Metal				-\$18,781.97	-\$18,781.97
Engineering Total		-\$3,181.52	-\$38,997.84	-\$54,390.79	-\$130,334.43	-\$226,904.58
Fees	FGC levy			-\$601.70	-\$1,463.10	-\$2,064.79
	Management			-\$12,119.33	-\$30,223.59	-\$42,342.92
Fees Total				-\$12,721.03	-\$31,686.68	-\$44,407.72
Harvesting	Cartage - Truck			-\$24,782.93	-\$62,437.38	-\$87,220.32
	Establishment - harvesting			-\$2,957.50	-\$825.00	-\$3,782.50
	Logging			-\$73,186.86	-\$179,768.95	-\$252,955.81
	Tracking				-\$440.00	-\$440.00
	Trailer Lifting				-\$6.00	-\$6.00
	Weighbridge			-\$526.92	-\$1,489.16	-\$2,016.08
Harvesting Total				-\$101,454.21	-\$244,966.50	-\$346,420.71
Income	Log Sales			\$302,983.35	\$755,589.68	\$1,058,573.03
Income Total				\$302,983.35	\$755,589.68	\$1,058,573.03
Miscellaneous	Consumables			-\$33.42	-\$78.87	-\$112.29
	Other		-\$81.08		-\$95.00	-\$176.08
	Power Lines		-\$3,705.85			-\$3,705.85
	Traffic Management		-\$982.81	-\$194.42	-\$202.98	-\$1,380.21
	Security				-\$8,992.70	-\$8,992.70
	Environmental Monitoring	-\$144.75	-\$313.63			-\$458.38
Miscellaneous Total		-\$144.75	-\$5,083.37	-\$227.84	-\$9,369.55	-\$14,825.51
Grand Total		-\$3,326.27	-\$44,081.21	\$134,189.47	\$339,232.52	\$426,014.51