

30/06/2021

Brentwood Forest Partnership
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Brentwood Harvest Activities, June 2021:

- Total gross revenue for June is **\$169,548.11**
- Total costs for June are **\$173,975.92**
- Net income for June is **-\$4,427.80**
- Tonnes harvested for June is **1,058.76**
- Total area cleared for June is **3.5** hectares
- Recovered volume per hectare for June is **302.5** tonnes

- Total gross revenue to date is **\$1,293,769.96**
- Total costs to date are **\$1,384,394.17**
- Net income to date is **-\$90,624.21**
- Tonnes harvested to date is **9,689.17**
- Total area cleared to date is **15.7** hectares
- Recovered volume per hectare to date is **617.1** tonnes

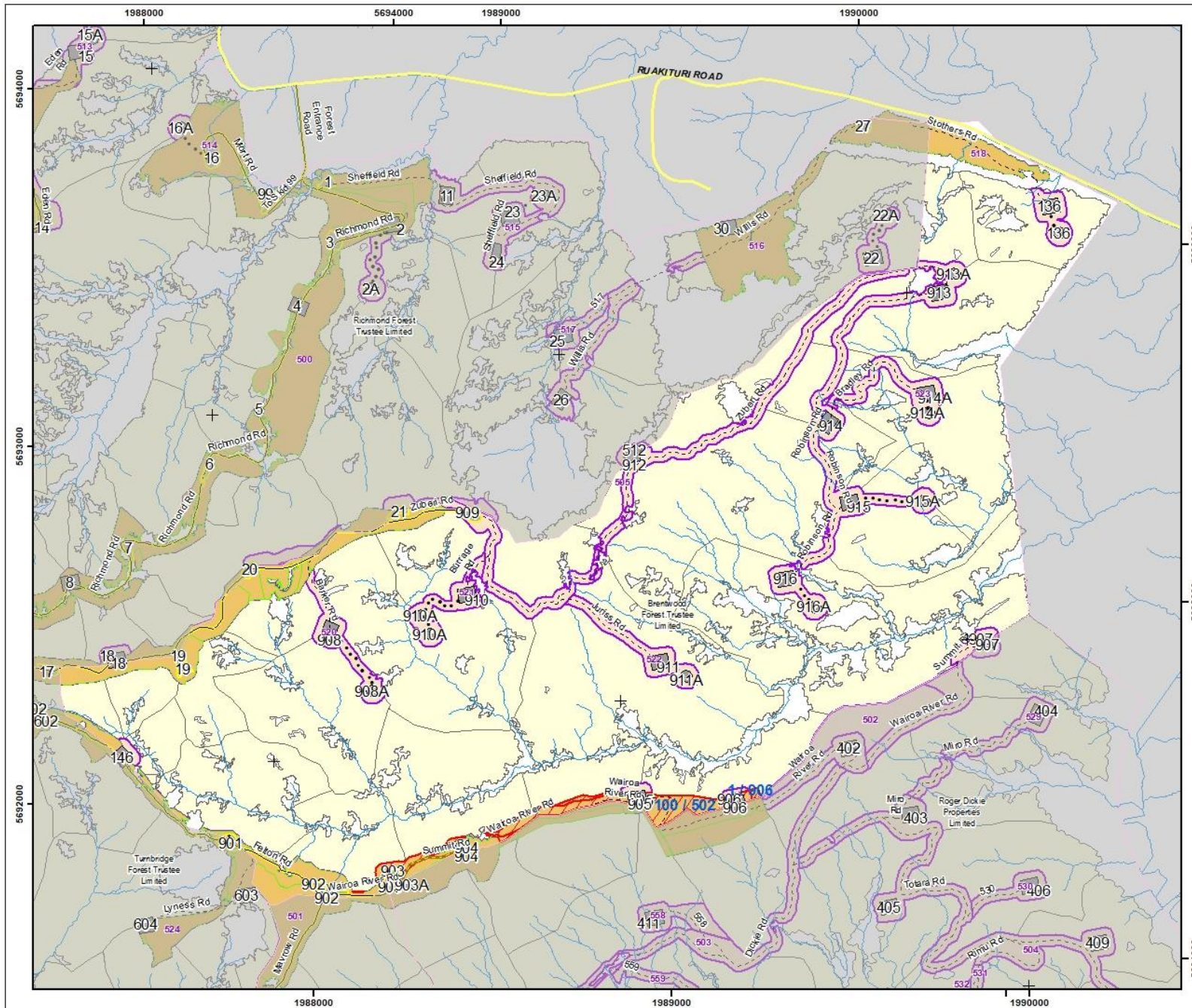
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage and harvesting of volume from roadline Setting 502, all of which was sold through export markets. Costs included establishment of machinery and landing, cart and spread of metal from stockpile, repairs and maintenance due to weather event, culvert and fluming installation and road formation on Wairoa River Road between Landings 905 to 906 which was a shared cost with Old Mill Forest.

Planned activities for July 2021:

The planned activities for July are to finish off construction of the Wairoa River Road between Landings 905 and 906 and to commence roadlining again along Setting 505, Zuberi Road.

FMNZ Harvest Team



Brentwood Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Brentwood Forest	
1	
903	1.2
100	
502	2.3
Grand Total Ha	3.5

Forest	Total Hectares Harvested
Brentwood Forest	15.7
Grand Total Ha	15.7

Legend

Public Roads

River or Stream

Forest Roads

Formation

Harvest Ready

Planned

Measured Cutover Area

Completed Skid

Planned Skid

Property Title

Roadline

Cutover

Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 16/06/2021





Photo 1: Battery concrete ford crossing Richmond Road, access for all forests in the Ruakituri Group.



Photo 2: Volume waiting for loadout on Landing 905.



Photo 3: Wairoa River Road - Brentwood and Old Mill Forests, Landing 502.

BRENTWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 21	Grand Total
Engineering	Culvert Installation	-\$928.01		-\$512.50		-\$512.50	-\$1,953.01
	Culverts	-\$2,846.34	-\$2,213.82	-\$2,846.34			-\$7,906.50
	Culverts - Freight	-\$1,020.00	-\$507.50	-\$382.50			-\$1,910.00
	Entranceway - Seal	-\$254.58					-\$254.58
	Establishment - Engineering	-\$1,197.49				-\$57.60	-\$1,255.09
	Fluming	-\$1,712.25	-\$1,268.80	-\$1,707.60		-\$67.40	-\$4,756.05
	Grass Seeding	-\$332.50	-\$552.50	-\$475.00			-\$1,360.00
	Landings	-\$79,985.29	-\$25,937.50	-\$28,897.50	-\$13,805.00	-\$922.50	-\$149,547.79
	Metal Rock	-\$41,585.12	-\$8,614.97	-\$5,177.05	-\$13,036.87	-\$26,382.18	-\$94,796.19
	Other		-\$11.20			-\$2.50	-\$13.70
	Pavement	-\$8,822.33	-\$1,002.50	-\$342.50	-\$1,040.00	-\$875.00	-\$12,082.33
	R&M	-\$2,711.89	-\$36.75	-\$8.99			-\$2,757.64
	R&M - Culverts Maintenance	-\$210.90					-\$210.90
	R&M - Event Cleanup	-\$43.69			-\$196.00	-\$7,407.22	-\$7,646.91
	R&M - Road Maintenance	-\$7,852.75	-\$423.80	-\$148.90	-\$1,493.00	-\$3,053.03	-\$12,971.48
	Rehab	-\$4,336.08					-\$4,336.08
	Road Formation	-\$164,661.92	-\$26,242.50	-\$14,177.50	-\$21,845.00	-\$19,982.50	-\$246,909.42
	Sediment Control	-\$628.71					-\$628.71
	Spread from stockpile	-\$15,144.70	-\$525.00	-\$735.00	-\$840.00	-\$3,675.00	-\$20,919.70
	Stockpile Works	-\$1,934.34	-\$750.34	-\$98.55	-\$70.49	-\$1,171.09	-\$4,024.82
	Trucks - Cart & Dump	-\$31,626.94	-\$7,632.51	-\$4,208.76	-\$9,076.47	-\$26,775.08	-\$79,319.76
	Trucks - Cart & Spread	-\$546.73					-\$546.73
	Loadout Bay Construction		-\$315.00		-\$65.00		-\$380.00
	Public Roads					-\$22.15	-\$22.15
	R&M - Metal					-\$3,283.28	-\$3,283.28
Engineering Total		-\$368,382.56	-\$76,034.70	-\$59,718.70	-\$61,467.83	-\$94,189.01	-\$659,792.80
Fees	FGC levy	-\$2,034.46	-\$75.92	-\$126.00	-\$203.71	-\$335.15	-\$2,775.24
	Management	-\$37,201.68	-\$1,445.62	-\$2,332.73	-\$3,988.85	-\$6,781.92	-\$51,750.80
Fees Total		-\$39,236.14	-\$1,521.54	-\$2,458.73	-\$4,192.56	-\$7,117.08	-\$54,526.04
Harvesting	Cartage - Rail	-\$19,332.62	-\$20.14			-\$971.81	-\$20,324.57
	Cartage - Truck	-\$160,155.32	-\$5,963.03	-\$9,784.26	-\$16,784.27	-\$24,338.10	-\$217,024.98
	Establishment - harvesting	-\$3,895.00	-\$210.00				-\$4,105.00
	Logging	-\$291,525.40	-\$9,691.20	-\$14,943.80	-\$26,050.40	-\$42,350.40	-\$384,561.20
	Tracking	-\$18,265.00	-\$2,940.00			-\$1,067.50	-\$22,272.50
	Trailer Lifting	-\$613.04	-\$23.28	-\$31.84	-\$39.80	-\$55.72	-\$763.68
	Weighbridge	-\$2,792.40	-\$94.49	-\$144.33	-\$253.99	-\$404.04	-\$3,689.25
	Logging - Hourly					-\$3,427.20	-\$3,427.20
Harvesting Total		-\$496,578.78	-\$18,942.14	-\$24,904.23	-\$43,128.46	-\$72,614.77	-\$656,168.38
Income	Log Sales	\$930,041.97	\$36,140.38	\$58,318.19	\$99,721.31	\$169,548.11	\$1,293,769.96
Income Total		\$930,041.97	\$36,140.38	\$58,318.19	\$99,721.31	\$169,548.11	\$1,293,769.96
Miscellaneous	Consumables	-\$568.61	-\$4.57	-\$18.63	-\$24.42	-\$55.06	-\$671.29
	Other	-\$51.67					-\$51.67
	Power Lines	-\$5,713.81					-\$5,713.81
	Traffic Management	-\$6,974.00		-\$12.50			-\$6,986.50
	Consultancy Fees		-\$78.75	-\$25.31			-\$104.06
	Environmental Monitoring		-\$158.88	-\$203.57			-\$362.45
	Security		-\$0.94	-\$16.23			-\$17.17
Miscellaneous Total		-\$13,308.09	-\$243.14	-\$276.24	-\$24.42	-\$55.06	-\$13,906.95
Grand Total		\$12,536.40	-\$60,601.14	-\$29,039.70	-\$9,091.96	-\$4,427.80	-\$90,624.21