

31/05/2021

Wellwood Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Wellwood Harvest Activities, May 2021:

- Total gross revenue for May is **\$0.00**
- Total costs for May are **\$2,670.00**
- Net income for May is **-\$2,670.00**
- Tonnes harvested for May is **0**
- Total area cleared for May is **0** hectares
- Recovered volume per hectare for May is **0** tonnes
  
- Total gross revenue to date is **\$2,106,724.64**
- Total costs to date are **\$1,994,593.56**
- Net income to date is **\$112,131.07**
- Tonnes harvested to date is **16,010.30**
- Total area cleared to date is **22** hectares
- Recovered volume per hectare to date is **727.7** tonnes

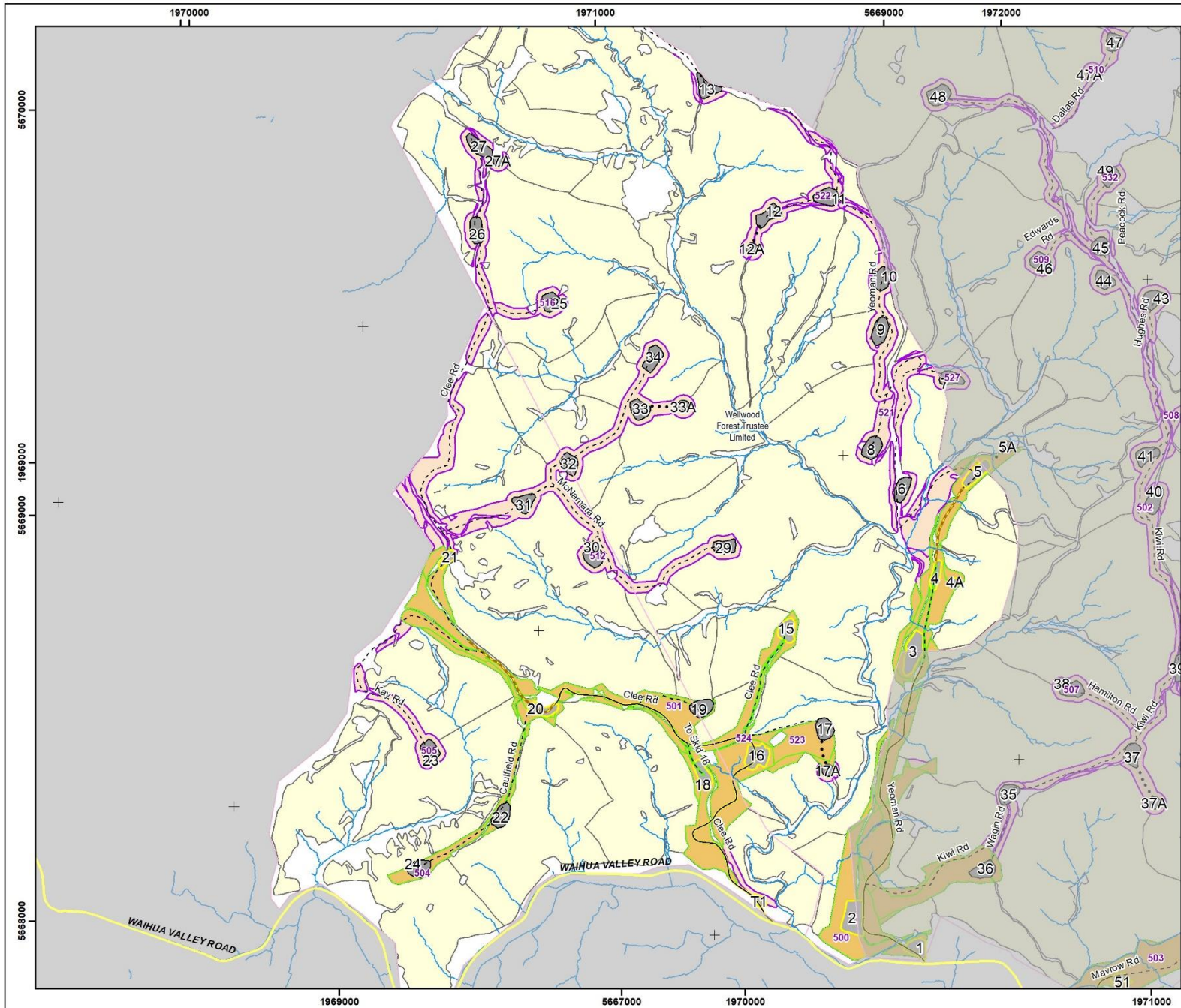
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to shifting an excavator to Clee Road, clearing slips and soak holes and repairing the cracking in the road.

## Planned activities for June 2021:

There are no planned activities for June.

Paul Rouppe van der Voort  
Harvest Manager



## Wellwood Forest Harvest Measure Up Map

| Harvest Area and Setting | Total Ha |
|--------------------------|----------|
| Forest                   | 0        |

| Forest          | Total Hectares Harvested |
|-----------------|--------------------------|
| Wellwood Forest | 22                       |
| Grand Total Ha  | 22                       |

### Legend

- Public Roads
- River or Stream
- Forest Roads**
  - Formation
  - Formed and Metalled
  - Harvest Ready
  - Planned
  - Completed Skid
  - Planned Skid
  - Property Title
  - Roadline
  - Cutover
  - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 4/12/2020



**WELLWOOD CUMULATIVES**

| Categories                 | Descriptions                | Mar 20 - Feb 21        | Mar 21              | Apr 21             | May 21             | Grand Total            |
|----------------------------|-----------------------------|------------------------|---------------------|--------------------|--------------------|------------------------|
| <b>Engineering</b>         | Culvert Installation        | -\$35,790.36           | -\$2,680.00         |                    |                    | -\$38,470.36           |
|                            | Culverts                    | -\$43,545.00           | -\$329.00           |                    |                    | -\$43,874.00           |
|                            | Culverts - Freight          | -\$6,083.31            |                     |                    |                    | -\$6,083.31            |
|                            | Entranceway - Seal          | -\$20,374.57           |                     |                    |                    | -\$20,374.57           |
|                            | Establishment - Engineering | -\$9,614.24            | -\$660.00           | -\$360.00          | -\$720.00          | -\$11,354.24           |
|                            | Fluming                     | -\$19,174.20           | -\$3,562.98         |                    |                    | -\$22,737.18           |
|                            | Grass Seeding               | -\$8,177.25            | -\$190.00           |                    |                    | -\$8,367.25            |
|                            | Landings                    | -\$82,759.85           |                     |                    |                    | -\$82,759.85           |
|                            | Loader Hire                 | -\$1,261.04            |                     |                    |                    | -\$1,261.04            |
|                            | Metal Lime                  | -\$90,388.73           |                     |                    |                    | -\$90,388.73           |
|                            | Metal Rock                  | -\$11,059.10           |                     |                    |                    | -\$11,059.10           |
|                            | Pavement                    | -\$21,393.49           |                     | -\$760.00          |                    | -\$22,153.49           |
|                            | Polycom                     | -\$255.20              |                     |                    |                    | -\$255.20              |
|                            | R&M                         | -\$1,450.56            |                     |                    |                    | -\$1,450.56            |
|                            | R&M - Road Maintenance      | -\$5,657.32            |                     |                    | -\$1,950.00        | -\$7,607.32            |
|                            | Rehab                       | -\$8,482.10            | -\$2,585.00         |                    |                    | -\$11,067.10           |
|                            | Rehab - Environmental       | -\$942.00              |                     |                    |                    | -\$942.00              |
|                            | Rehab - Skids/Pads          | -\$576.61              |                     |                    |                    | -\$576.61              |
|                            | Road Formation              | -\$193,430.11          | -\$29,250.00        |                    |                    | -\$222,680.11          |
|                            | Sediment Control            | -\$1,293.58            |                     |                    |                    | -\$1,293.58            |
|                            | Spread from stockpile       | -\$16,546.08           | -\$1,380.00         | -\$1,920.00        |                    | -\$19,846.08           |
|                            | Stockpile Works             | -\$12,548.95           | -\$1,200.00         | -\$1,425.00        |                    | -\$15,173.95           |
|                            | Temp Landings               | -\$15,181.66           |                     |                    |                    | -\$15,181.66           |
|                            | Trucks - Cart & Dump        | -\$82,244.59           |                     |                    |                    | -\$82,244.59           |
| <b>Engineering Total</b>   |                             | <b>-\$688,229.91</b>   | <b>-\$41,836.98</b> | <b>-\$4,465.00</b> | <b>-\$2,670.00</b> | <b>-\$737,201.89</b>   |
| <b>Fees</b>                | FGC levy                    | -\$4,321.54            |                     |                    |                    | -\$4,321.54            |
|                            | Management                  | -\$84,268.99           |                     |                    |                    | -\$84,268.99           |
| <b>Fees Total</b>          |                             | <b>-\$88,590.52</b>    |                     |                    |                    | <b>-\$88,590.52</b>    |
| <b>Harvesting</b>          | Cartage - Trans Shipping    | -\$1,414.80            |                     |                    |                    | -\$1,414.80            |
|                            | Cartage - Truck             | -\$432,247.43          |                     |                    |                    | -\$432,247.43          |
|                            | Establishment - harvesting  | -\$6,714.97            |                     |                    |                    | -\$6,714.97            |
|                            | Logging                     | -\$655,241.31          |                     |                    |                    | -\$655,241.31          |
|                            | Tracking                    | -\$38,115.12           |                     |                    |                    | -\$38,115.12           |
|                            | Trailer Lifting             | -\$63.80               |                     |                    |                    | -\$63.80               |
|                            | Weighbridge                 | -\$5,020.76            |                     |                    |                    | -\$5,020.76            |
| <b>Harvesting Total</b>    |                             | <b>-\$1,138,818.19</b> |                     |                    |                    | <b>-\$1,138,818.19</b> |
| <b>Income</b>              | Log Sales                   | \$2,106,724.64         |                     |                    |                    | \$2,106,724.64         |
| <b>Income Total</b>        |                             | <b>\$2,106,724.64</b>  |                     |                    |                    | <b>\$2,106,724.64</b>  |
| <b>Miscellaneous</b>       | Consumables                 | -\$973.11              |                     |                    |                    | -\$973.11              |
|                            | Environmental Monitoring    | -\$669.75              | -\$607.76           |                    |                    | -\$1,277.51            |
|                            | Other                       | -\$256.60              |                     |                    |                    | -\$256.60              |
|                            | Security                    | -\$4,393.58            |                     |                    |                    | -\$4,393.58            |
|                            | Traffic Management          | -\$22,914.75           |                     |                    |                    | -\$22,914.75           |
|                            | Consultancy Fees            |                        | -\$167.41           |                    |                    | -\$167.41              |
| <b>Miscellaneous Total</b> |                             | <b>-\$29,207.79</b>    | <b>-\$775.17</b>    |                    |                    | <b>-\$29,982.96</b>    |
| <b>Grand Total</b>         |                             | <b>\$161,878.22</b>    | <b>-\$42,612.15</b> | <b>-\$4,465.00</b> | <b>-\$2,670.00</b> | <b>\$112,131.07</b>    |