

31/05/2021

Nottingham Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Nottingham Harvest Activities, May 2021:

- Total gross revenue for May is **\$2,073.89**
- Total costs for May are **\$75,064.15**
- Net income for May is **-\$72,990.26**
- Tonnes harvested for May is **45.58**
- Total area cleared for May is **0** hectares
- Recovered volume per hectare for May is **0** tonnes

- Total gross revenue to date is **\$2,739,619.17**
- Total costs to date are **\$1,881,459.74**
- Net income to date is **\$858,159.44**
- Tonnes harvested to date is **18,635.21**
- Total area cleared to date is **27.2** hectares
- Recovered volume per hectare to date is **685.1** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to work on the 2.4m culvert fill stabilisation. Additional height was gained by using a reinforced compacted earth wall, covered with higher quality road surfacing material. Earthworks construction was across the temporary crossing construction of Landing 6 completed and Landing 7 commenced.

Planned activities for June 2021:

The planned activities for June are the completion of Landing 7 and the construction of Griffiths and Lamont Roads. There will also be engineering work to weatherproof around the large crossing and sediment control put in place along exposed tracks. Given the approaching winter conditions, the decision has been made to remove the temporary crossing and secure the earthworks before leaving the forest until spring and drier weather.

Paul Rouppe van der Voort
Harvest Manager

Nottingham Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Nottingham Forest	
100	
500	0.9
503	3.8
Grand Total Ha	4.7

Forest	Total Harvested (ha)
Nottingham Forest	27.2
Grand Total Ha	27.2

Legend

- Public Roads
- Overhead_Line
- River or Stream

Forest Roads

- Formation
- Harvest Ready
- Planned

- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings
- Forest



North Arrow in terms of NZTM



1:8,000

Map Printed: 12/05/2021

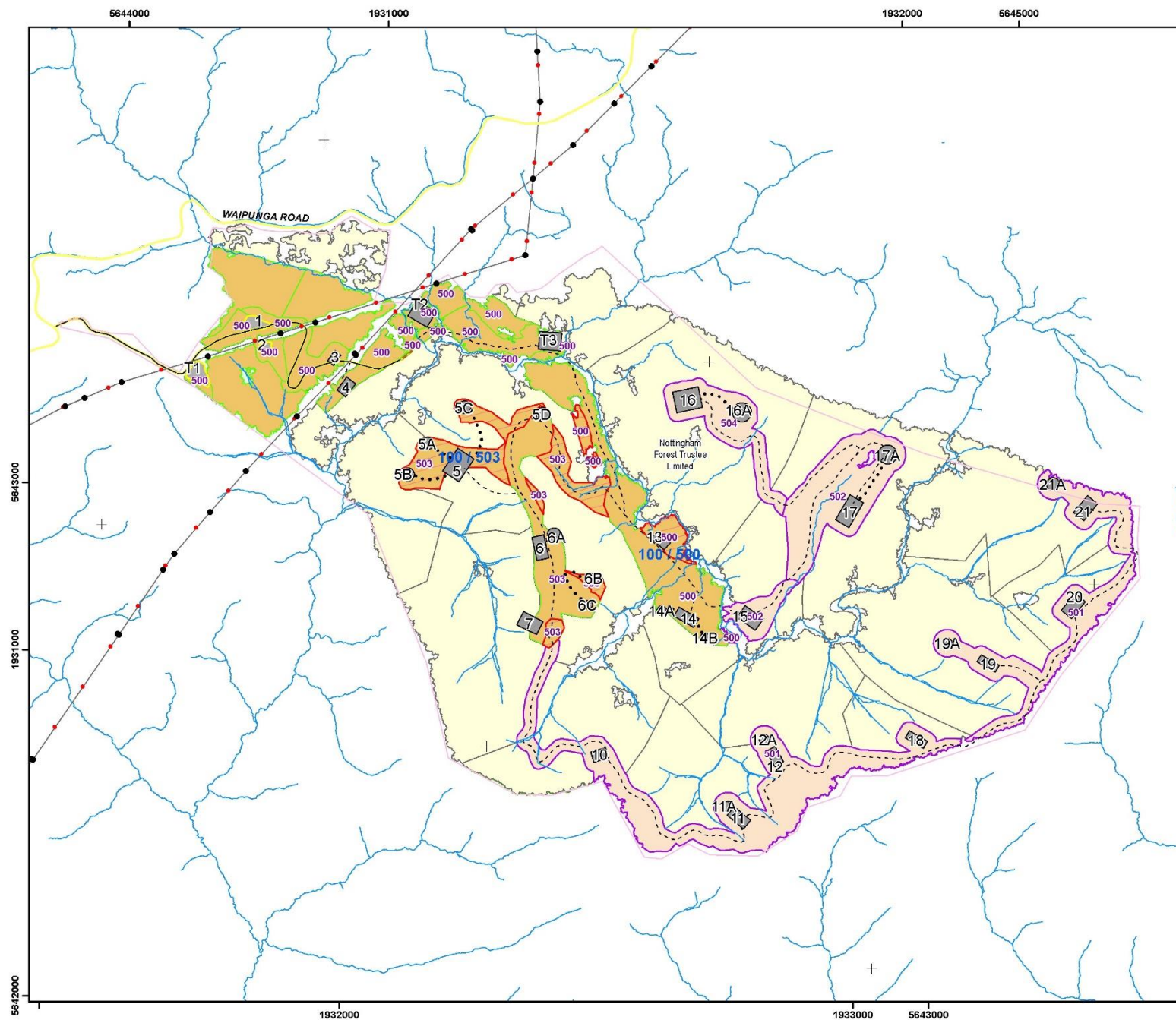




Photo 1: View towards forest entrance from above river crossing between Landings 14 and 15.



Photo 2: 2m crossing bank stabilisation.



Photo 3: Geo cloth behind lime rock wingwall.



Photo 4: Installation of crossing.



Photo 5: Crossing cirtex.



Photo 6: Constructing the road to the crossing.

NOTTINGHAM CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21	Apr 21	May 21	Grand Total
Engineering	Culvert Installation	-\$300.00	-\$39,030.00	-\$40,580.80			-\$79,910.80
	Culverts	-\$2,936.34	-\$70,094.27				-\$73,030.61
	Culverts - Freight	-\$300.00	-\$622.50	-\$490.00			-\$1,412.50
	Establishment - Engineering	-\$1,362.50	-\$11,875.00	-\$2,790.00		-\$3,858.00	-\$19,885.50
	Fluming	-\$3,312.41	-\$6,615.03				-\$9,927.44
	Grass Seeding	-\$81.60	-\$1,730.25	-\$317.50	-\$397.25		-\$2,526.60
	Landings		-\$24,097.50			-\$20,681.50	-\$44,779.00
	Loader Hire	-\$712.58					-\$712.58
	Loadout Bay Construction		-\$375.00	-\$982.50			-\$1,357.50
	Loadout Bay Metal		-\$1,425.00	-\$600.00			-\$2,025.00
	Metal - Winning		-\$13,980.00				-\$13,980.00
	Metal Lime	-\$5,003.58	-\$41,596.81			-\$6,300.00	-\$52,900.39
	Metal Rock	-\$7,917.00	-\$41,224.95	-\$262.50			-\$49,404.45
	Other	-\$438.46	-\$65.00				-\$503.46
	Pads		-\$1,200.00				-\$1,200.00
	Pavement		-\$9,577.50				-\$9,577.50
	Polycom		-\$16,977.50				-\$16,977.50
	R&M		-\$6,387.50				-\$6,387.50
	R&M - Road Maintenance		-\$1,327.79	-\$3,924.73	-\$2,887.50		-\$8,140.02
	Road Formation	-\$31,831.00	-\$72,655.00	-\$6,570.00		-\$5,886.75	-\$116,942.75
	Spread from stockpile		-\$11,940.00				-\$11,940.00
	Stockpile Works		-\$7,926.00	-\$2,000.00		-\$4,655.50	-\$14,581.50
	Temp Landings		-\$3,865.00				-\$3,865.00
	Trucks - Cart & Dump	-\$10,851.48	-\$80,108.50	-\$8,179.88			-\$99,139.86
	Trucks - Cart & Spread	-\$7,140.00	-\$7,200.00				-\$14,340.00
	R&M - Metal			-\$6,235.32	-\$2,730.40		-\$8,965.72
	Rehab			-\$2,160.00			-\$2,160.00
	Crossings				-\$8,700.77	-\$29,584.49	-\$38,285.26
	R&M - Culverts Maintenance					-\$970.00	-\$970.00
	Sediment Control					-\$584.50	-\$584.50
Engineering Total		-\$72,186.95	-\$471,896.10	-\$75,093.23	-\$14,715.92	-\$72,520.74	-\$706,412.94
Fees	FGC levy		-\$2,291.14	-\$1,821.23	-\$1,631.04	-\$15.04	-\$5,758.45
	Management		-\$44,803.94	-\$34,698.84	-\$29,999.03	-\$82.96	-\$109,584.77
Fees Total			-\$47,095.08	-\$36,520.07	-\$31,630.07	-\$98.00	-\$115,343.22
Harvesting	Cartage - Trans Shipping		-\$4,050.00	-\$2,325.00			-\$6,375.00
	Cartage - Truck		-\$104,910.00	-\$75,227.57	-\$66,677.01	-\$672.31	-\$247,486.89
	Establishment - harvesting		-\$40,289.50			-\$270.00	-\$40,559.50
	Logging		-\$314,920.52	-\$217,696.44	-\$188,270.83	-\$911.60	-\$721,799.39
	Tracking		-\$2,685.00	-\$4,400.00			-\$7,085.00
	Weighbridge		-\$2,494.30	-\$1,752.59	-\$1,566.77		-\$5,813.65
	Trailer Lifting			-\$24.00			-\$24.00
Harvesting Total			-\$469,349.32	-\$301,425.60	-\$256,514.60	-\$1,853.91	-\$1,029,143.43
Income	Log Sales		\$1,120,098.56	\$867,470.98	\$749,975.74	\$2,073.89	\$2,739,619.17
Income Total			\$1,120,098.56	\$867,470.98	\$749,975.74	\$2,073.89	\$2,739,619.17
Miscellaneous	Consultancy Fees	-\$3,590.25					-\$3,590.25
	Consumables		-\$546.62	-\$139.49	-\$88.63	-\$0.70	-\$775.45
	Environmental Monitoring		-\$2,042.05			-\$590.80	-\$2,632.85
	Other	-\$3,226.73	-\$108.00		-\$180.00		-\$3,514.73
	Power Lines	-\$8,396.78	-\$4,531.32				-\$12,928.10
	Security	-\$4,227.92	-\$1,228.68				-\$5,456.60
	Traffic Management	-\$248.94	-\$1,413.23				-\$1,662.17
Miscellaneous Total		-\$19,690.62	-\$9,869.90	-\$139.49	-\$268.63	-\$591.50	-\$30,560.15
Grand Total		-\$91,877.57	\$121,888.15	\$454,292.59	\$446,846.51	-\$72,990.26	\$858,159.43