

31/05/2021

Hunter Valley Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Hunter Valley Harvest Activities, May 2021:

- Total gross revenue for May is **\$273,760.92**
- Total costs for May are **\$206,687.12**
- Net income for May is **\$67,073.79**
- Tonnes harvested for May is **1,755.78**
- Total area cleared for May is **2.40** hectares
- Recovered volume per hectare for May is **731.6** tonnes

- Total gross revenue to date is **\$1,008,984.88**
- Total costs to date are **\$846,484.45**
- Net income to date is **\$162,500.43**
- Tonnes harvested to date is **6,421.03**
- Total area cleared to date is **8.7** hectares
- Recovered volume per hectare to date is **738.0** tonnes

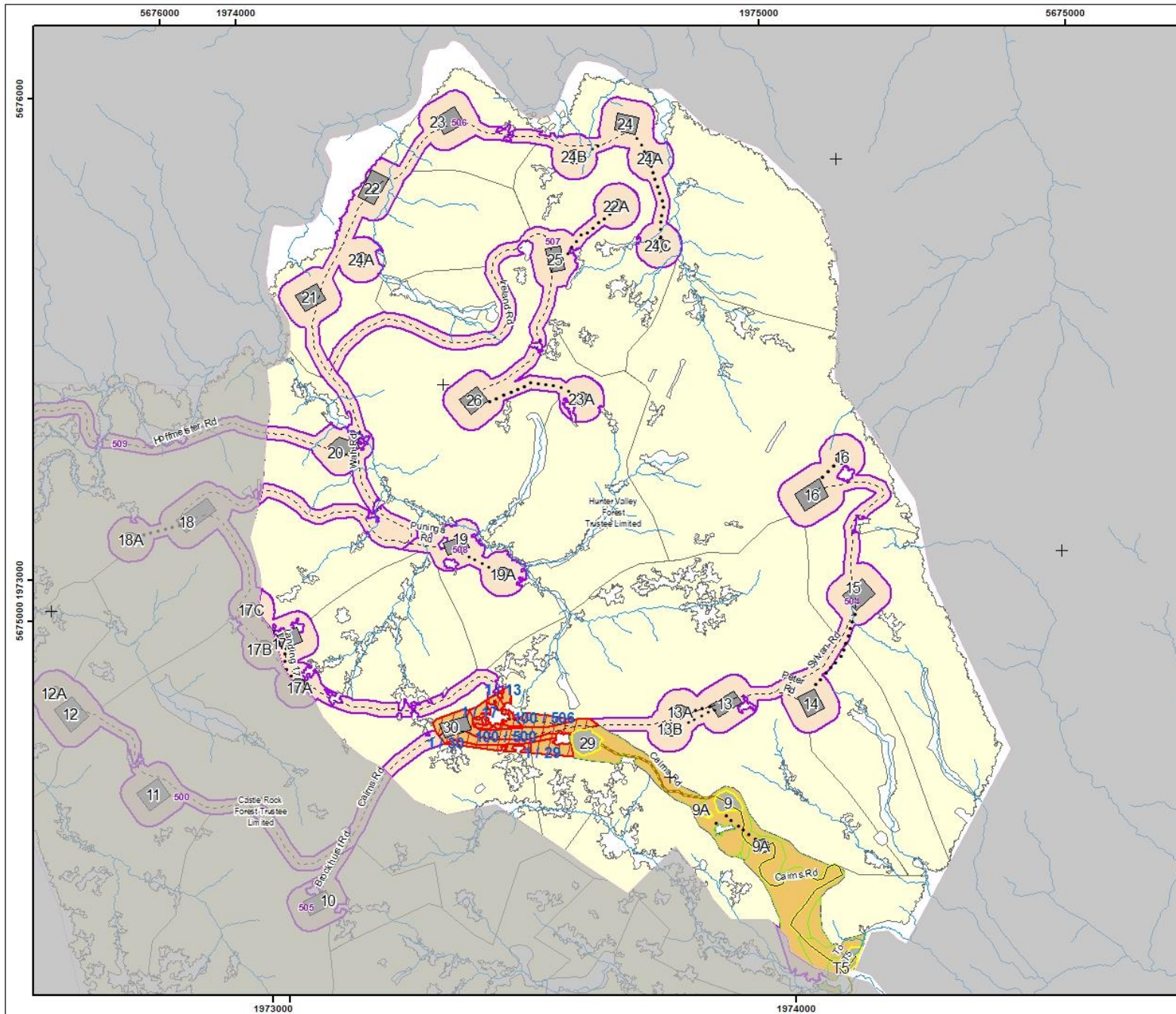
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to harvesting and cartage of logs as well as the construction of Cairns Road from Landing 29 to 30 and construction of Landing 30. The costs for road construction and surfacing have been proportionally shared.

Planned activities for June 2021:

The planned activities for June are the completion of the road from Landing 29 to 30. The plan is to move both the logging and roading crews out of the forest towards the end of June due to wet winter conditions and return in spring with drier weather.

Paul Rouppe van der Voort
Harvest Manager



Hunter Valley Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Hunter Valley Forest	
1	
13	0.1
17	0.2
29	0.3
30	0.2
100	
500	1.3
506	0.4
Grand Total Ha	2.4

Forest	Total Hectares Harvested
Hunter Valley Forest	8.7
Grand Total Ha	8.7

Legend

- River or Stream
- Formation
- Harvest Ready
- Planned
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 95 190 380 m

1:7,830

Map Printed: 1/06/2021





Photo 1: Road from Landing 30 to 29.



Photo 2: Newly formed road from Landing 29 to 30.

HUNTER VALLEY CUMULATIVES

Categories	Descriptions	Feb-19	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	Net Income
Engineering	Culvert Installation		-\$18,677.50	-\$175.00	-\$1,095.00	-\$1,007.50	-\$20,955.00
	Culverts		-\$7,347.19	-\$5,692.68	-\$1,423.17	-\$5,692.68	-\$20,155.72
	Culverts - Freight		-\$2,227.50	-\$270.00		-\$270.00	-\$2,767.50
	Entranceway - Seal	-\$200.00					-\$200.00
	Establishment - Engineering		-\$5,056.93		-\$1,615.00	-\$900.00	-\$7,571.93
	Loadout Bay Construction		-\$1,680.00		-\$840.00	-\$862.50	-\$3,382.50
	Metal - Winning		-\$807.50				-\$807.50
	Metal Lime		-\$20,890.63	-\$6,123.12	-\$4,652.13	-\$5,043.31	-\$36,709.19
	Metal Rock		-\$9,164.75		-\$7,033.92	-\$2,340.60	-\$18,539.27
	Pavement		-\$2,525.00		-\$2,537.50	-\$1,487.50	-\$6,550.00
	Road Formation		-\$49,878.75	-\$24,166.25	-\$11,020.00	-\$6,780.00	-\$91,845.00
	Sediment Control		-\$522.50	-\$175.00			-\$697.50
	Spread from stockpile		-\$9,150.00		-\$6,450.00	-\$3,540.00	-\$19,140.00
	Stockpile Works		-\$6,417.50	-\$522.50	-\$2,850.00	-\$2,320.50	-\$12,110.50
	Temp Landings		-\$7,515.00				-\$7,515.00
	Trucks - Cart & Dump		-\$23,352.93	-\$6,660.54	-\$4,366.28	-\$6,283.15	-\$40,662.89
	Trucks - Cart & Spread		-\$210.00				-\$210.00
	Other					-\$218.75	-\$218.75
	Fluming			-\$3,172.00	-\$1,586.00	-\$3,172.00	-\$7,930.00
	Grass Seeding			-\$285.00		-\$380.00	-\$665.00
	Landings			-\$9,290.00	-\$17,402.50	-\$15,175.00	-\$41,867.50
	Pads			-\$3,192.50			-\$3,192.50
	R&M - Road Maintenance				-\$2,080.00	-\$18,067.50	-\$20,147.50
	Rehab				-\$2,555.00	-\$1,055.00	-\$3,610.00
	R&M					-\$175.00	-\$175.00
Engineering Total		-\$200.00	-\$165,423.68	-\$59,724.58	-\$67,506.49	-\$74,770.99	-\$367,625.75
Fees	FGC levy		-\$287.81	-\$679.45	-\$580.08	-\$544.11	-\$2,091.46
	Management		-\$5,309.65	-\$12,853.26	-\$11,246.05	-\$10,950.44	-\$40,359.40
Fees Total			-\$5,597.46	-\$13,532.72	-\$11,826.12	-\$11,494.55	-\$42,450.86
Harvesting	Cartage - Rail		-\$6,586.90	-\$6,863.18	-\$3.30	-\$6,716.69	-\$20,170.07
	Cartage - Truck		-\$15,973.97	-\$49,317.83	-\$48,017.68	-\$44,502.46	-\$157,811.94
	Logging		-\$33,143.76	-\$79,317.81	-\$69,483.18	-\$68,475.42	-\$250,420.17
	Weighbridge		-\$314.44	-\$697.70	-\$599.81	-\$598.59	-\$2,210.55
	Tracking			-\$1,662.50			-\$1,662.50
	Trailer Lifting			-\$18.00	-\$18.00		-\$36.00
Harvesting Total			-\$56,019.07	-\$137,877.01	-\$118,121.97	-\$120,293.16	-\$432,311.22
Income	Log Sales		\$132,741.29	\$321,331.54	\$281,151.14	\$273,760.92	\$1,008,984.88
Income Total			\$132,741.29	\$321,331.54	\$281,151.14	\$273,760.92	\$1,008,984.88
Miscellaneous	Consultancy Fees		-\$2,052.37				-\$2,052.37
	Consumables		-\$167.97	-\$39.40	-\$34.48	-\$33.42	-\$275.27
	Environmental Monitoring		-\$1,165.00				-\$1,165.00
	Traffic Management		-\$238.98		-\$80.00		-\$318.98
	Other			-\$95.00	-\$95.00	-\$95.00	-\$285.00
Miscellaneous Total			-\$3,624.32	-\$134.40	-\$209.48	-\$128.42	-\$4,096.62
Net Income		-\$200.00	-\$97,923.25	\$110,062.82	\$83,487.07	\$67,073.79	\$162,500.43