

31/05/2021

Granity Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Granity Harvest Activities, May 2021:

- Total gross revenue for May is **\$0.00**
- Total costs for May are **\$63,736.59**
- Net income for May is **-\$63,736.59**
- Tonnes harvested for May is **0**
- Total area cleared for May is **0** hectares
- Recovered volume per hectare for May is **N/A**

- Total gross revenue to date is **\$0.00**
- Total costs to date are **\$109,103.71**
- Net income to date is **-\$109,103.71**
- Tonnes harvested to date is **0**
- Total area cleared to date is **0** hectares
- Recovered volume per hectare to date is **N/A**

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the shared cost of the construction of Tutaekuri Road from the forest boundary to the junction of Mangapapa Road (the airstrip).

Planned activities for June 2021:

The planned activities for June are the continuation of road construction on Tutaekuri Road to the lifestyle block. The changes to the domestic power supply should be completed which will enable the road construction to continue along the old powerline corridor.

The potential of finding lime rock as a source for sub-base material for the roads will be investigated at a couple of potential sites. The fencing of the laneway will be completed.

From mid-June there will be two roadline salvage crews in Castle Peak / Stone House Forests which will accelerate progress.

There is no planned production of Granity Forest logs to offset road construction costs until the roadline salvage crew reaches the Granity Forest boundary.

Paul Rouppe van der Voort
Harvest Manager

GRANITY CUMULATIVES

Categories	Descriptions	Mar 21	Apr 21	May 21	Grand Total
Engineering	Culvert Installation		-\$24.70	-\$74.10	-\$98.80
	Culverts	-\$652.32		-\$163.40	-\$815.72
	Culverts - Freight	-\$86.45	-\$252.70	-\$49.40	-\$388.55
	Entranceway - Seal		-\$602.30		-\$602.30
	Establishment - Engineering	-\$725.80	-\$357.20	-\$102.60	-\$1,185.60
	Grass Seeding		-\$237.50	-\$298.30	-\$535.80
	Landings			-\$13,758.85	-\$13,758.85
	Metal Rock	-\$204.69			-\$204.69
	Other	-\$432.25		-\$49.40	-\$481.65
	Pavement		-\$850.25	-\$3,954.85	-\$4,805.10
	R&M - Culverts Maintenance		-\$66.69		-\$66.69
	R&M - Road Maintenance	-\$152.00	-\$95.00	-\$45.60	-\$292.60
	Road Formation	-\$1,524.56	-\$10,475.19	-\$10,201.10	-\$22,200.85
	Sediment Control			-\$25.61	-\$25.61
	Spread from stockpile			-\$1,356.60	-\$1,356.60
	Stockpile Works			-\$214.70	-\$214.70
	Trucks - Cart & Dump			-\$7,460.88	-\$7,460.88
	Trucks - Cart & Spread		-\$22,919.51	-\$21,647.99	-\$44,567.50
	Loadout Bay Construction			-\$628.34	-\$628.34
	Metal Lime			-\$1,279.51	-\$1,279.51
	Polycom			-\$2,194.50	-\$2,194.50
Engineering Total		-\$3,778.07	-\$35,881.05	-\$63,505.73	-\$103,164.84
Miscellaneous	Other		-\$81.08		-\$81.08
	Power Lines		-\$3,705.84		-\$3,705.84
	Traffic Management		-\$1,117.96	-\$230.86	-\$1,348.82
	Environmental Monitoring	-\$144.75	-\$658.38		-\$803.13
Miscellaneous Total		-\$144.75	-\$5,563.26	-\$230.86	-\$5,938.87
Grand Total		-\$3,922.82	-\$41,444.31	-\$63,736.59	-\$109,103.71