

31/05/2021

Castle Peak Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Castle Peak Harvest Activities, May 2021:

- Total gross revenue for May is **\$302,983.35**
 - Total costs for May are **\$168,793.88**
 - Net income for May is **\$134,189.47**
 - Tonnes harvested for May is **1,899.24**
 - Total area cleared for May is **4.4** hectares
 - Recovered volume per hectare for May is **431.6** tonnes
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- Total gross revenue to date is **\$302,983.35**
 - Total costs to date are **\$216,201.36**
 - Net income to date is **\$86,781.99**
 - Tonnes harvested to date is **1,899.24**
 - Total area cleared to date is **4.4** hectares
 - Recovered volume per hectare to date is **431.6** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure relates to the harvesting and cartage of logs during the month which were roadline salvaged from the forest gate to the airstrip. Costs include the construction, widening and surfacing of Tutaekuri Road from the forest boundary to Mangapapa Road at the airstrip to accommodate logging traffic. Landings 2 and 3 were also constructed.

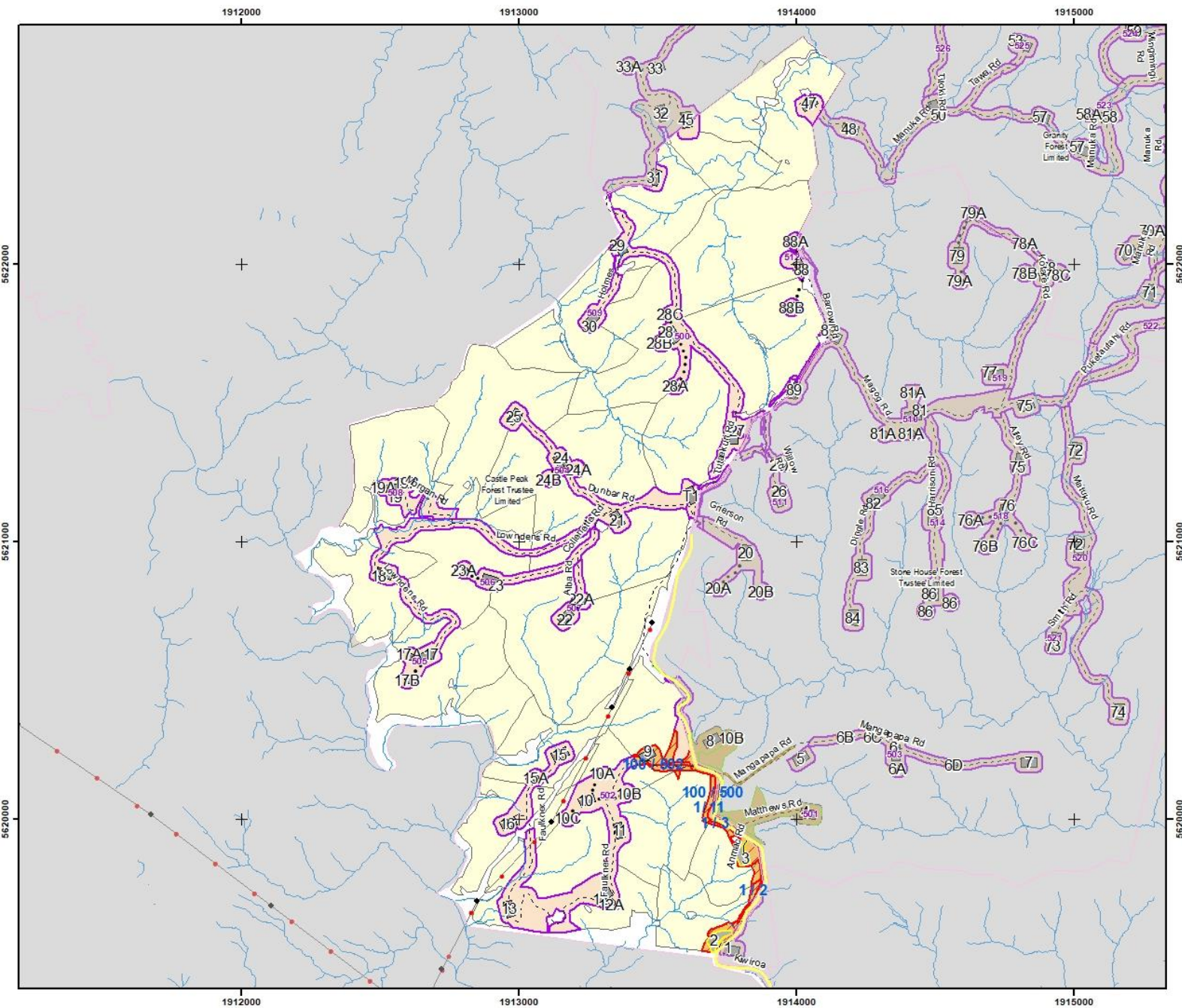
Planned activities for June 2021:

The planned activities for June are the continuation of construction of Faulkner Road and Tutaekuri Road to the lifestyle block, including Landing 9. The changes to the domestic power supply should be completed which will enable the road construction to continue along the old powerline corridor.

The potential of finding lime rock as a source for sub-base material for the roads will be investigated at a couple of potential sites. The fencing of the laneway will be completed.

From mid-June there will be two roadline salvage crews in Castle Peak / Stone House Forests which will accelerate progress.

Paul Rouppe van der Voort
Harvest Manager



Castle Peak Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Castle Peak	
1	
11	0.3
2	0.3
3	0.5
100	
500	2.2
502	1
Grand Total Ha	4.4

Forest	Total Hectares Harvested
Castle Peak	4.4
Grand Total Ha	4.4

Legend

- Public Roads
- Overhead_Line
- River or Stream
- Forest Roads
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Planned
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 155 310 620 m

1:12,649

Map Printed: 16/06/2021





Photo 1: Loading out on Tutaekuri Road.



Photo 2: Dust suppressant applied at the entrance of Kiwiroa Road.



Photo 3: Signage near the entrance to the forest.



Photo 4: Metal truck on Kiwiroa Road, the entrance road to the forest.



Photo 5: Newly formed section of Tutaekuri Road.

CASTLEPEAK CUMULATIVES

Categories	Descriptions	Mar 21	Apr 21	May 21	Grand Total
Engineering	Culvert Installation		-\$20.80	-\$62.40	-\$83.20
	Culverts	-\$549.32	-\$8,539.02	-\$137.60	-\$9,225.94
	Culverts - Freight	-\$72.80	-\$212.80	-\$41.60	-\$327.20
	Entranceway - Seal		-\$507.20		-\$507.20
	Establishment - Engineering	-\$611.20	-\$300.80	-\$86.40	-\$998.40
	Grass Seeding		-\$200.00	-\$251.20	-\$451.20
	Landings			-\$11,586.40	-\$11,586.40
	Metal Rock	-\$172.37			-\$172.37
	Other	-\$364.00		-\$41.60	-\$405.60
	Pavement		-\$716.00	-\$3,330.40	-\$4,046.40
	R&M - Culverts Maintenance		-\$56.16		-\$56.16
	R&M - Road Maintenance	-\$128.00	-\$80.00	-\$731.93	-\$939.93
	Rehab			-\$218.75	-\$218.75
	Road Formation	-\$1,283.83	-\$8,821.22	-\$8,590.40	-\$18,695.45
	Sediment Control		-\$243.20	-\$21.57	-\$264.77
	Spread from stockpile			-\$1,142.40	-\$1,142.40
	Stockpile Works			-\$180.80	-\$180.80
	Trucks - Cart & Dump			-\$6,282.84	-\$6,282.84
	Trucks - Cart & Spread		-\$19,300.64	-\$18,229.88	-\$37,530.53
	Loadout Bay Construction			-\$529.13	-\$529.13
	Metal Lime			-\$1,077.48	-\$1,077.48
	Polycom			-\$1,848.00	-\$1,848.00
Engineering Total		-\$3,181.52	-\$38,997.84	-\$54,390.79	-\$96,570.15
Fees	FGC levy			-\$601.70	-\$601.70
	Management			-\$12,119.33	-\$12,119.33
Fees Total				-\$12,721.03	-\$12,721.03
Harvesting	Cartage - Truck			-\$24,782.93	-\$24,782.93
	Establishment - harvesting			-\$2,957.50	-\$2,957.50
	Logging			-\$73,186.86	-\$73,186.86
	Weighbridge			-\$526.92	-\$526.92
Harvesting Total				-\$101,454.21	-\$101,454.21
Income	Log Sales			\$302,983.35	\$302,983.35
Income Total				\$302,983.35	\$302,983.35
Miscellaneous	Consumables			-\$33.42	-\$33.42
	Other		-\$81.08		-\$81.08
	Power Lines		-\$3,705.85		-\$3,705.85
	Traffic Management		-\$982.81	-\$194.42	-\$1,177.23
	Environmental Monitoring	-\$144.75	-\$313.63		-\$458.38
Miscellaneous Total		-\$144.75	-\$5,083.37	-\$227.84	-\$5,455.96
Grand Total		-\$3,326.27	-\$44,081.21	\$134,189.47	\$86,781.99