

31/05/2021

Brentwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Brentwood Harvest Activities, May 2021:

- Total gross revenue for May is **\$99,721.31**
- Total costs for May are **\$108,813.27**
- Net income for May is **-\$9,091.96**
- Tonnes harvested for May is **651.26**
- Total area cleared for May is **0** hectares
- Recovered volume per hectare for May is **0** tonnes

- Total gross revenue to date is **\$1,124,221.85**
- Total costs to date are **\$1,210,418.23**
- Net income to date is **-\$86,196.36**
- Tonnes harvested to date is **8,630.41**
- Total area cleared to date is **12.2** hectares
- Recovered volume per hectare to date is **707.4** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to harvesting and cartage of volume carried over from April from Setting 502 which also included trailer lifting at Gisborne Port and Wairoa Rail yard.

Engineering costs are for the construction of Landings 903 and 904, road formation and surfacing on Wairoa River Road from Landing 903 to 904 which were carried over from April. Road repairs and maintenance costs are for repairs to pavement from machinery passages to load out stockpiled logs and event clean up from the rain events that occurred in May.

There was also an adjustment for metal incorrectly charged through the May engineering invoices.

Planned activities for June 2021:

The planned activities for June are to continue the roadline harvesting operations down Wairoa River Road in Setting 502, specifically between Landings 905 and 906 which will include the construction of these landings and the section of road between them.

Paul Rouppe van der Voort
Harvest Manager

Brentwood Forest Harvest Measure Up Map

Forest	Total Hectares Harvested
Brentwood Forest	12.2
Grand Total Ha	12.2

Legend

- Public Roads
- River or Stream
- Forest Roads
 - Formation
 - Harvest Ready
 - Planned
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 7/07/2021

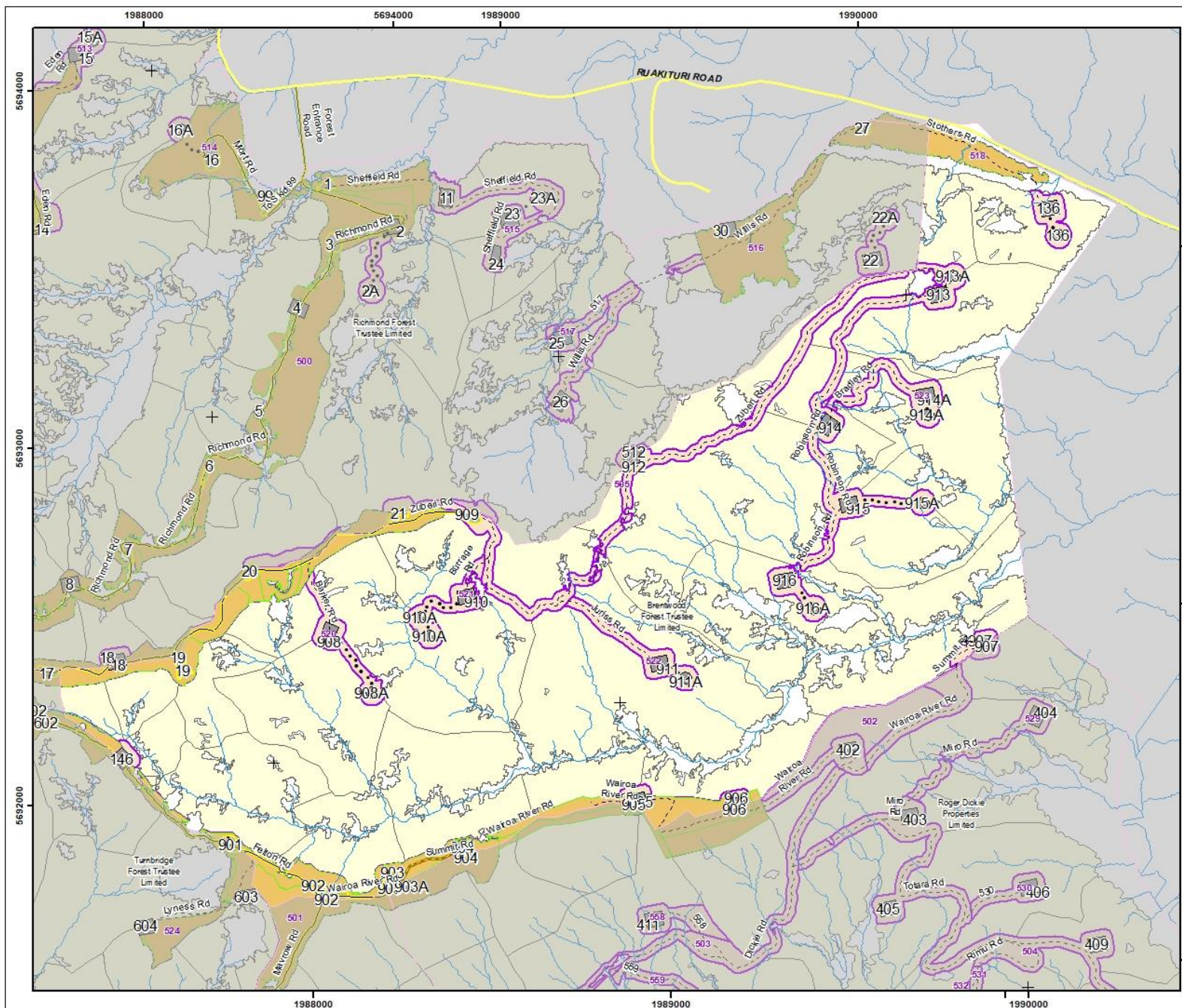




Photo 1: Compacting fill on Wairoa River Road.



Photo 2: Setting up water bars for rain event coming in on Wairoa River Road.

BRENTWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	Grand Total
Engineering	Culvert Installation	-\$928.01		-\$512.50		-\$1,440.51
	Culverts	-\$2,846.34	-\$2,213.82	-\$2,846.34		-\$7,906.50
	Culverts - Freight	-\$1,020.00	-\$507.50	-\$382.50		-\$1,910.00
	Entranceway - Seal	-\$254.58				-\$254.58
	Establishment - Engineering	-\$1,197.49				-\$1,197.49
	Fluming	-\$1,712.25	-\$1,268.80	-\$1,707.60		-\$4,688.65
	Grass Seeding	-\$332.50	-\$552.50	-\$475.00		-\$1,360.00
	Landings	-\$79,985.29	-\$25,937.50	-\$28,897.50	-\$13,805.00	-\$148,625.29
	Metal Rock	-\$41,585.12	-\$8,614.97	-\$5,177.05	-\$13,036.87	-\$68,414.01
	Other		-\$11.20			-\$11.20
	Pavement	-\$8,822.33	-\$1,002.50	-\$342.50	-\$1,040.00	-\$11,207.33
	R&M	-\$2,711.89	-\$36.75	-\$8.99		-\$2,757.64
	R&M - Culverts Maintenance	-\$210.90				-\$210.90
	R&M - Event Cleanup	-\$43.69			-\$196.00	-\$239.69
	R&M - Road Maintenance	-\$7,852.75	-\$423.80	-\$148.90	-\$1,493.00	-\$9,918.45
	Rehab	-\$4,336.08				-\$4,336.08
	Road Formation	-\$164,661.92	-\$26,242.50	-\$14,177.50	-\$21,845.00	-\$226,926.92
	Sediment Control	-\$628.71				-\$628.71
	Spread from stockpile	-\$15,144.70	-\$525.00	-\$735.00	-\$840.00	-\$17,244.70
	Stockpile Works	-\$1,934.34	-\$750.34	-\$98.55	-\$70.49	-\$2,853.72
	Trucks - Cart & Dump	-\$31,626.94	-\$7,632.51	-\$4,208.76	-\$9,076.47	-\$52,544.68
	Trucks - Cart & Spread	-\$546.73				-\$546.73
	Loadout Bay Construction		-\$315.00		-\$65.00	-\$380.00
Engineering Total		-\$368,382.56	-\$76,034.70	-\$59,718.70	-\$61,467.83	-\$565,603.78
Fees	FGC levy	-\$2,034.46	-\$75.92	-\$126.00	-\$203.71	-\$2,440.09
	Management	-\$37,201.68	-\$1,445.62	-\$2,332.73	-\$3,988.85	-\$44,968.87
Fees Total		-\$39,236.14	-\$1,521.54	-\$2,458.73	-\$4,192.56	-\$47,408.96
Harvesting	Cartage - Rail	-\$19,332.62	-\$20.14			-\$19,352.76
	Cartage - Truck	-\$160,155.32	-\$5,963.03	-\$9,784.26	-\$16,784.27	-\$192,686.88
	Establishment - harvesting	-\$3,895.00	-\$210.00			-\$4,105.00
	Logging	-\$291,525.40	-\$9,691.20	-\$14,943.80	-\$26,050.40	-\$342,210.80
	Tracking	-\$18,265.00	-\$2,940.00			-\$21,205.00
	Trailer Lifting	-\$613.04	-\$23.28	-\$31.84	-\$39.80	-\$707.96
	Weighbridge	-\$2,792.40	-\$94.49	-\$144.33	-\$253.99	-\$3,285.21
Harvesting Total		-\$496,578.78	-\$18,942.14	-\$24,904.23	-\$43,128.46	-\$583,553.61
Income	Log Sales	\$930,041.97	\$36,140.38	\$58,318.19	\$99,721.31	\$1,124,221.85
Income Total		\$930,041.97	\$36,140.38	\$58,318.19	\$99,721.31	\$1,124,221.85
Miscellaneous	Consumables	-\$568.61	-\$4.57	-\$18.63	-\$24.42	-\$616.24
	Other	-\$51.67				-\$51.67
	Power Lines	-\$5,713.81				-\$5,713.81
	Traffic Management	-\$6,974.00		-\$12.50		-\$6,986.50
	Consultancy Fees		-\$78.75	-\$25.31		-\$104.06
	Environmental Monitoring		-\$158.88	-\$203.57		-\$362.45
	Security		-\$0.94	-\$16.23		-\$17.17
Miscellaneous Total		-\$13,308.09	-\$243.14	-\$276.24	-\$24.42	-\$13,851.90
Grand Total		\$12,536.40	-\$60,601.14	-\$29,039.70	-\$9,091.96	-\$86,196.41